Operating 2010-2011 MADISON M

	Budgeted
Department Stipends	$6,000.00
Just Desserts	$300.00
Liability Ins.	$65.00
SBA Testing Snacks	$800.00
Staff Appreciation	$300.00
Operating Fund	$1,035.00
School Improvement	$2,000.00
Total	$10,500.00
	-$3,500.00
Using $3500 from rollover from	**$7,000.00**
2009-2010 school year	
leaving a $2000.00 cushion	
Fundraisers	**Funds Received**
Entertainment Books	$296.00
Box Tops 2009-2010	$262.00
Cookie Dough	$7,025.10
Donation	$80.00
School Apparrel	$739.00
Total	$8,402.10

I.S. BUDGET

Spent
$1,139.50
$65.00
$370.84
$1,575.34
Paid 924.00 for Books
14123.10 was total
received we get 50% of total
This is what we have recouped